

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 16, 2005

Division: Public Works

Bulk Item: Yes X No

Department: Facilities Maintenance

Staff Contact Person: Ann Riger

AGENDA ITEM WORDING: Approval of a Renewal Agreement with Synagro Southeast, Inc. for the operation and maintenance of the sewage treatment plant at the Plantation Key Government Complex.

ITEM BACKGROUND: On November 30, 2005 our current contract with Synagro Southeast, Inc. will expire. In accordance to Article 1.05 B of the original contract dated November 19, 2003, this contract can be renewed for the final of two one-year renewal options.

PREVIOUS RELEVANT BOCC ACTION: On November 19, 2003, the BOCC terminated the contract with American Water Services and entered into a contract with Synagro Southeast, Inc. On September 21, 2004, the BOCC renewed the contract for the first of two one-year terms. On October 20, 2004, the BOCC approved to rescind the renewal agreement with Synagro Southeast, Inc., as approved on September 21, 2004, and enter into a modified renewal agreement increasing the cost of sludge removal.

CONTRACT/AGREEMENT CHANGES: Increase in costs by the CPI-U of 4.69%. New contract to commence on December 1, 2005, and expire on November 30, 2006.

STAFF RECOMMENDATIONS: Approval as stated above.

TOTAL COST: \$25,000 Not to Exceed

BUDGETED: Yes X No

COST TO COUNTY: \$25,000 Not to Exceed

SOURCE OF FUNDS: Ad Valorem

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty ✓ OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL:



Dent Pierce

DOCUMENTATION: Included ✓ Not Required

DISPOSITION:

AGENDA ITEM #



A Residuals Management Company

09/28/05

Monroe County Public Works Division
Facilities Maintenance Department
Ann M. Riger, Contract Manager
3583 S. Roosevelt Boulevard
Key West, FL 33040

Subject: Plantation Key Government Center

Dear Ann,

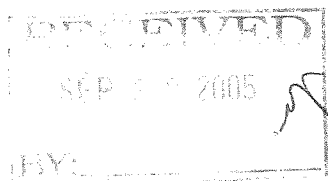
In accordance with Article 1.05 (B) of the original contract dated November 19, 2003, we at Synagro wish to renew the contract for the final option of a one-year period and wish to increase the contract by the percentage change in the consumer price index for all urban consumers (CPI-U) for the most recent twelve months available.

If you have any questions, please give me a call at (305) 289-2204.

Sincerely,

A handwritten signature in black ink, appearing to read "David Evans", written over a horizontal line.

David Evans
Senior Operations Manager



MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract with: Synagro Southeast Contract #_____

Effective Date: 12/01/05

Expiration Date: 11/30/06

Contract Purpose/Description:

For the operation and maintenance of the wastewater treatment plant at the Plantation

Key Government Complex.

Contract Manager:	<u>Ann Riger</u>	<u>4549</u>	<u>Facilities Maint/Stop #4</u>
	(Name)	(Ext.)	(Department/Stop #)

for BOCC meeting on 11/16/05 Agenda Deadline: 11/01/05

CONTRACT COSTS

Total Dollar Value of Contract: \$ \$25,000 Current Year Portion: \$ \$20,000

Budgeted? Yes ☒ No ☐ Account Codes: 001-20501-530-340-

Grant: \$ N/A

County Match: \$ N/A

ADDITIONAL COSTS

Estimated Ongoing Costs: \$____/yr For: _____

(Not included in dollar value above) (eg. maintenance, utilities, janitorial, salaries, etc.)

CONTRACT REVIEW

Division Director 11/4/05 Date In 11/4/05 Changes Needed Yes ☐ No ☒ Reviewer [Signature] Date Out 11/4/05

Risk Management 11-20-05 Yes ☐ No ☒ M. Slomkowski 11-2-05

O.M.B./Purchasing 11/4/05 Yes ☐ No ☒ Sheridan Smide 11/4/05

County Attorney 11/2/05 Yes ☐ No ☒ [Signature] 11/02/05

Comments: orig. contract ~~not~~ attached

RENEWAL AGREEMENT

Operation and Maintenance Sewage Treatment Plant at the Plantation Key Government Complex

THIS Renewal is made and entered into this 16th day of November, 2005 between MONROE COUNTY, FLORIDA and SYNAGRO SOUTHEAST INC. in order to renew the agreement between the parties dated November 19, 2003, and renewed on October 20th, 2004, as follows:

1. Exercise the final of two one-year renewal options in accordance to Article 1.05 B of the original contract dated November 19th, 2003, and adjust the contract amount in accordance with the percentage change in the Consumer Price Index for all urban consumers (CPI-U) for the most recent twelve months available.
2. Monthly Operation and Maintenance charges shall increase 4.69% from \$772.43 per month to \$808.66 per month. Repairs during normal working hours beyond the \$500.00 limit shall increase from \$56.64 per hour to \$59.30 per hour. Emergency service calls for overtime hours shall increase from \$113.29 per hour to \$118.60. Sludge removal (beyond the first four required as regular maintenance per year) shall increase from \$0.38 per gallon, to \$0.40 per gallon.
3. The term of the renewed agreement will commence on December 1, 2005 and terminate on November 30, 2006.
4. In all other respects, the original agreement between the parties dated November 19, 2003, and as renewed on October 20, 2004, remains in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seal, the day and year first written above.

(Seal)

Attest: DANNY L KOLHAGE, CLERK

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____

Deputy Clerk

By: _____

Robert L. Guba
Witness

SYNAGRO SOUTHEAST, INC.

Ann M. Ryger
Witness

By: *[Signature]*

SR operation manager

Title

2005 NOV 17 10:00 AM
APPROVED BY
[Signature]
SUZANNE
11/22/05